

## Explanation of variances – pro forma

Name of smaller authority **Coombe Bissett and Homington Parish Council**  
 County area (local councils and **Wiltshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018-19 £	2019-20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )
1 Balances Brought Forward	38,149	40,168				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,000	11,000	0	0.00%	NO		
3 Total Other Receipts	12,548	17,103	4,555	36.30%	YES		2019-20 we received a Community Infrastructure Levy payment of £9k. Whereas 2018-19 we rec
4 Staff Costs	3,086	3,154	68	2.20%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,443	19,495	1,052	5.70%	NO		
7 Balances Carried Forward	40,168	45,622			YES	<b>VARIANCE EXPLANATION NOT REQUIRED</b> <b>EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES</b>	Items earmarked: New fencing £5k; Neighbourhood plan £2.5k; play area replacement £5k; highways contributions £5k; footpath repairs £2k; Speed Indicator Device accessories £2k. Also the councillors agree they want a capital expenditure contingency fund for unforeseen events.
8 Total Cash and Short Term Investments	40,168	45,622				<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
9 Total Fixed Assets plus Other Long Term Investments ar	33,911	36,391	2,480	7.31%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable